

**COMISION DEL DEPORTE DEL ESTADO DE SONORA**  
**ESTADO DE RESULTADOS**  
**DEL 1o. DE ABRIL AL 30 DE ABRIL DE 2017**  
**PESOS**

|   | Periodo              | %             | Acumulado            | %             |
|---|----------------------|---------------|----------------------|---------------|
| <b>INGRESOS</b>                               |                      |               |                      |               |
| INGRESOS ORIGEN ESTATAL                       | 11,747,813.57        | 97.47         | 68,338,241.12        | 97.19         |
| INGRESOS PROPIOS                              | 245,445.88           | 2.04          | 1,401,214.07         | 1.99          |
| OTROS INGRESOS                                | 59,315.33            | 0.49          | 571,129.37           | 0.81          |
| <b>TOTAL INGRESOS</b>                         | <b>12,052,574.78</b> | <b>100.00</b> | <b>70,310,584.56</b> | <b>100.00</b> |
| <b>EGRESOS</b>                                |                      |               |                      |               |
| DIRECCION DE DESARROLLO DEL DEPORTE           | 18,520.00            | 0.15          | 254,004.17           | 0.36          |
| DIRECCION DEL DEPORTE                         | 3,035,356.82         | 25.18         | 11,249,316.14        | 16.00         |
| DIRECCION DE ADMINISTRACION Y FINANZAS        | 1,715,720.97         | 14.24         | 6,128,316.24         | 8.72          |
| DIRECCION DE INFRAESTRUCTURA DEPORTIVA        | 2,705,717.75         | 22.45         | 10,565,023.04        | 15.03         |
| DIRECCION GENERAL                             | 411,341.13           | 3.41          | 1,569,896.66         | 2.23          |
| OLIMPIADA INFANTIL Y JUVENIL                  | 5,831,217.37         | 48.38         | 11,115,569.71        | 15.81         |
| PROGRAMAS FEDERALES                           | 269,799.00           | 2.24          | 1,070,560.93         | 1.52          |
| ORGANO DE CONTROL Y DESARROLLO ADMINISTRATIVO | 130,324.30           | 1.08          | 429,946.94           | 0.61          |
| <b>TOTAL EGRESOS</b>                          | <b>14,117,997.34</b> | <b>117.14</b> | <b>42,382,633.83</b> | <b>60.28</b>  |
| <b>UTILIDAD ( PERDIDA)</b>                    | <b>-2,065,422.56</b> | <b>-17.14</b> | <b>27,927,950.73</b> | <b>39.72</b>  |

  
**LIC. EMANUEL YEPIZ TALAMANTE**  
**DIRECTOR DE ADMINISTRACION Y FINANZAS**

  
**PROF. GENARO ALBERTO ENRIQUEZ RASCON**  
**DIRECTOR GENERAL**