


| | Periodo | % | Acumulado | % |
|------------------------------|----------------------|---------------|----------------------|---------------|
| Ingresos | | | | |
| Ingresos Origen ESTATAL | 5,318,898.62 | 88.67 | 45,725,073.74 | 87.98 |
| Ingresos Origen FEDERAL | 0.00 | 0.00 | 60,000.00 | 0.12 |
| INGRESOS PROPIOS | 434,167.04 | 7.24 | 5,020,890.84 | 9.66 |
| OTROS INGRESOS | 245,131.51 | 4.09 | 1,167,493.35 | 2.25 |
| Total Ingresos | 5,998,197.17 | 100.00 | 51,973,457.93 | 100.00 |
| Egresos | | | | |
| DESARROLLO DEL DEPORTE | 3,360,705.22 | 56.03 | 15,106,676.92 | 29.07 |
| ALTO RENDIMIENTO | 3,056,648.08 | 50.96 | 12,326,912.90 | 23.72 |
| ADMINISTRACION Y FINANZAS | 1,355,048.26 | 22.59 | 5,494,658.85 | 10.57 |
| DIRECCION GENERAL | 1,144,534.01 | 19.08 | 3,104,620.77 | 5.97 |
| OLIMPIADA INFANTIL Y JUVENIL | 1,675,258.84 | 27.93 | 13,919,237.47 | 26.78 |
| GASTO DE ORIGEN FEDERAL | 120,474.00 | 2.01 | 581,474.00 | 1.12 |
| CONTRALORIA INTERNA | 90,135.98 | 1.50 | 460,082.02 | 0.89 |
| Total Egresos | 10,802,804.39 | 180.10 | 50,993,662.93 | 98.11 |
| Utilidad (o Pérdida) | -4,804,607.22 | -80.10 | 979,795.00 | 1.89 |


C. MARTIN ANDRADE AGUIRRE
JEFE DE DESPACHO DE LA DIRECCION
DE ADMINISTRACION Y FINANZAS.


LIC. VICENTE ANGEL SAGRESTANO
DIRECTOR GENERAL