



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLOGICA DE NOGALES SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2016

Fecha y 22/abr./2016

hora de Impresión 05:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$44,319,228.43	\$1,596,000.00	\$45,915,228.43	\$9,575,656.80	\$36,339,571.63	\$9,575,656.80	\$0.00	\$36,339,571.63	\$9,575,656.80	\$9,575,656.80	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER P	\$28,338,753.99	\$632,009.07	\$28,970,763.06	\$8,203,400.46	\$20,767,362.60	\$8,203,400.46	\$0.00	\$20,767,362.60	\$8,203,400.46	\$8,203,400.46	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$28,338,753.99	\$632,009.07	\$28,970,763.06	\$8,203,400.46	\$20,767,362.60	\$8,203,400.46	\$0.00	\$20,767,362.60	\$8,203,400.46	\$8,203,400.46	\$0.00
11301 Sueldos	\$28,293,952.74	\$0.00	\$28,293,952.74	\$8,013,723.13	\$18,280,229.61	\$8,013,723.13	\$0.00	\$18,280,229.61	\$8,013,723.13	\$8,013,723.13	\$0.00
11303 Remuneraciones Diversas	\$2,044,801.25	\$632,009.07	\$2,676,810.32	\$189,677.33	\$2,487,132.99	\$189,677.33	\$0.00	\$2,487,132.99	\$189,677.33	\$189,677.33	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,620,351.22	\$963,990.93	\$6,584,342.15	\$125,421.44	\$6,458,920.71	\$125,421.44	\$0.00	\$6,458,920.71	\$125,421.44	\$125,421.44	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$598,616.90	\$0.00	\$598,616.90	\$122,774.57	\$475,842.33	\$122,774.57	\$0.00	\$475,842.33	\$122,774.57	\$122,774.57	\$0.00
13101 Primas quinquenal por años de servicios prestados	\$598,616.90	\$0.00	\$598,616.90	\$122,774.57	\$475,842.33	\$122,774.57	\$0.00	\$475,842.33	\$122,774.57	\$122,774.57	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$5,021,734.32	\$963,990.93	\$5,985,725.25	\$2,646.87	\$5,983,078.38	\$2,646.87	\$0.00	\$5,983,078.38	\$2,646.87	\$2,646.87	\$0.00
13201 Prima vacacional o dominical	\$1,152,606.99	\$0.00	\$1,152,606.99	\$725.48	\$1,151,881.51	\$725.48	\$0.00	\$1,151,881.51	\$725.48	\$725.48	\$0.00
13202 Gratificación fin de año	\$3,366,346.21	\$963,990.93	\$4,330,337.14	\$1,823.24	\$4,328,513.90	\$1,823.24	\$0.00	\$4,328,513.90	\$1,823.24	\$1,823.24	\$0.00
13203 Compensacion por ajuste calendario	\$502,781.12	\$0.00	\$502,781.12	\$98.15	\$502,682.97	\$98.15	\$0.00	\$502,682.97	\$98.15	\$98.15	\$0.00
14000 SEGURIDAD SOCIAL	\$6,916,738.75	\$0.00	\$6,916,738.75	\$378,904.16	\$6,537,834.59	\$378,904.16	\$0.00	\$6,537,834.59	\$378,904.16	\$378,904.16	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$5,217,958.42	\$0.00	\$5,217,958.42	\$360,565.20	\$4,857,393.22	\$360,565.20	\$0.00	\$4,857,393.22	\$360,565.20	\$360,565.20	\$0.00
14101 Cuotas por servicio médico del ISSSTE	\$2,337,104.92	\$0.00	\$2,337,104.92	\$292,755.80	\$2,044,349.12	\$292,755.80	\$0.00	\$2,044,349.12	\$292,755.80	\$292,755.80	\$0.00
14102 Cuotas por seguro de vida al ISSSTE	\$178,838.28	\$0.00	\$178,838.28	\$22,603.13	\$156,235.15	\$22,603.13	\$0.00	\$156,235.15	\$22,603.13	\$22,603.13	\$0.00
14103 Cuotas por seguro de retiro al ISSSTE	\$2,105,443.26	\$0.00	\$2,105,443.26	\$0.00	\$2,105,443.26	\$0.00	\$0.00	\$2,105,443.26	\$0.00	\$0.00	\$0.00
14106 Otras prestaciones de seguridad social	\$596,571.96	\$0.00	\$596,571.96	\$45,206.27	\$551,365.69	\$45,206.27	\$0.00	\$551,365.69	\$45,206.27	\$45,206.27	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,671,564.84	\$0.00	\$1,671,564.84	\$0.00	\$1,671,564.84	\$0.00	\$0.00	\$1,671,564.84	\$0.00	\$0.00	\$0.00
14201 Cuotas al Fovissste	\$1,671,564.84	\$0.00	\$1,671,564.84	\$0.00	\$1,671,564.84	\$0.00	\$0.00	\$1,671,564.84	\$0.00	\$0.00	\$0.00
14400 APORTACIONES PARA SEGUROS	\$27,215.49	\$0.00	\$27,215.49	\$18,338.96	\$8,876.53	\$18,338.96	\$0.00	\$8,876.53	\$18,338.96	\$18,338.96	\$0.00
14403 Otras cuotas de seguros colectivos	\$17,753.06	\$0.00	\$17,753.06	\$8,876.53	\$8,876.53	\$8,876.53	\$0.00	\$8,876.53	\$8,876.53	\$8,876.53	\$0.00
14404 Otros seguros de carácter laboral o económicos	\$9,462.43	\$0.00	\$9,462.43	\$9,462.43	\$0.00	\$9,462.43	\$0.00	\$0.00	\$9,462.43	\$9,462.43	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,916,613.24	\$0.00	\$2,916,613.24	\$826,274.64	\$2,090,338.60	\$826,274.64	\$0.00	\$2,090,338.60	\$826,274.64	\$826,274.64	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$2,687,613.24	\$0.00	\$2,687,613.24	\$759,710.89	\$1,927,902.35	\$759,710.89	\$0.00	\$1,927,902.35	\$759,710.89	\$759,710.89	\$0.00
15402 Cuotas Material Didáctico	\$585,901.72	\$0.00	\$585,901.72	\$126,411.54	\$459,490.18	\$126,411.54	\$0.00	\$459,490.18	\$126,411.54	\$126,411.54	\$0.00
15409 Bono para dispensa	\$1,302,376.67	\$0.00	\$1,302,376.67	\$355,136.36	\$947,240.31	\$355,136.36	\$0.00	\$947,240.31	\$355,136.36	\$355,136.36	\$0.00
15410 Canastilla por Maternidad	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
15413 Ayuda para Guardería a Madres Trabajadoras	\$83,655.00	\$0.00	\$83,655.00	\$25,380.00	\$58,275.00	\$25,380.00	\$0.00	\$58,275.00	\$25,380.00	\$25,380.00	\$0.00
15416 Apoyo para Utililes Escolares	\$95,700.00	\$0.00	\$95,700.00	\$29,000.00	\$66,700.00	\$29,000.00	\$0.00	\$66,700.00	\$29,000.00	\$29,000.00	\$0.00
15419 Ayuda para Servicio de transporte	\$615,779.85	\$0.00	\$615,779.85	\$223,782.99	\$391,996.86	\$223,782.99	\$0.00	\$391,996.86	\$223,782.99	\$223,782.99	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$229,000.00	\$0.00	\$229,000.00	\$66,563.75	\$162,436.25	\$66,563.75	\$0.00	\$162,436.25	\$66,563.75	\$66,563.75	\$0.00
15901 Otras prestaciones	\$229,000.00	\$0.00	\$229,000.00	\$66,563.75	\$162,436.25	\$66,563.75	\$0.00	\$162,436.25	\$66,563.75	\$66,563.75	\$0.00
17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$526,771.23	\$0.00	\$526,771.23	\$41,656.10	\$485,115.13	\$41,656.10	\$0.00	\$485,115.13	\$41,656.10	\$41,656.10	\$0.00
17100 ESTÍMULOS	\$526,771.23	\$0.00	\$526,771.23	\$41,656.10	\$485,115.13	\$41,656.10	\$0.00	\$485,115.13	\$41,656.10	\$41,656.10	\$0.00



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17102	Estímulos al personal	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
17104	Bono por puntualidad	\$301,771.23	\$0.00	\$301,771.23	\$41,656.10	\$260,115.13	\$41,656.10	\$0.00	\$260,115.13	\$41,656.10	\$41,656.10	\$0.00
20000	MATERIALES Y SUMINISTROS	\$1,436,577.81	\$1,438.79	\$1,438,016.60	\$330,213.20	\$1,107,803.40	\$330,213.20	\$0.00	\$1,107,803.40	\$330,213.20	\$330,213.20	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DC	\$435,141.37	\$0.00	\$435,141.37	\$116,540.50	\$318,600.87	\$116,540.50	\$0.00	\$318,600.87	\$116,540.50	\$116,540.50	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$155,014.81	\$0.00	\$155,014.81	\$27,222.05	\$127,792.76	\$27,222.05	\$0.00	\$127,792.76	\$27,222.05	\$27,222.05	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$155,014.81	\$0.00	\$155,014.81	\$27,222.05	\$127,792.76	\$27,222.05	\$0.00	\$127,792.76	\$27,222.05	\$27,222.05	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$106,594.70	\$0.00	\$106,594.70	\$28,965.39	\$77,629.31	\$28,965.39	\$0.00	\$77,629.31	\$28,965.39	\$28,965.39	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$106,594.70	\$0.00	\$106,594.70	\$28,965.39	\$77,629.31	\$28,965.39	\$0.00	\$77,629.31	\$28,965.39	\$28,965.39	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$5,650.00	\$0.00	\$5,650.00	\$4,130.00	\$1,520.00	\$4,130.00	\$0.00	\$1,520.00	\$4,130.00	\$4,130.00	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIENTO I	\$5,650.00	\$0.00	\$5,650.00	\$4,130.00	\$1,520.00	\$4,130.00	\$0.00	\$1,520.00	\$4,130.00	\$4,130.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$123,210.86	\$0.00	\$123,210.86	\$35,638.06	\$87,572.80	\$35,638.06	\$0.00	\$87,572.80	\$35,638.06	\$35,638.06	\$0.00
21601	Material de limpieza	\$123,210.86	\$0.00	\$123,210.86	\$35,638.06	\$87,572.80	\$35,638.06	\$0.00	\$87,572.80	\$35,638.06	\$35,638.06	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$44,671.00	\$0.00	\$44,671.00	\$20,585.00	\$24,086.00	\$20,585.00	\$0.00	\$24,086.00	\$20,585.00	\$20,585.00	\$0.00
21702	Materiales y suministros para planteles educativos	\$44,671.00	\$0.00	\$44,671.00	\$20,585.00	\$24,086.00	\$20,585.00	\$0.00	\$24,086.00	\$20,585.00	\$20,585.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$100,584.00	\$0.00	\$100,584.00	\$10,550.73	\$90,033.27	\$10,550.73	\$0.00	\$90,033.27	\$10,550.73	\$10,550.73	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$96,784.00	\$0.00	\$96,784.00	\$10,123.51	\$86,660.49	\$10,123.51	\$0.00	\$86,660.49	\$10,123.51	\$10,123.51	\$0.00
22101	Productos alimenticios para el personal en las instalacion	\$96,784.00	\$0.00	\$96,784.00	\$10,123.51	\$86,660.49	\$10,123.51	\$0.00	\$86,660.49	\$10,123.51	\$10,123.51	\$0.00
22106	Adquisición de agua potable	\$38,784.00	\$0.00	\$38,784.00	\$5,642.79	\$33,141.21	\$5,642.79	\$0.00	\$33,141.21	\$5,642.79	\$5,642.79	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$3,800.00	\$0.00	\$3,800.00	\$427.22	\$3,372.78	\$427.22	\$0.00	\$3,372.78	\$427.22	\$427.22	\$0.00
22301	Utensilios para el servicio de alimentación	\$3,800.00	\$0.00	\$3,800.00	\$427.22	\$3,372.78	\$427.22	\$0.00	\$3,372.78	\$427.22	\$427.22	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y C	\$114,400.00	\$0.00	\$114,400.00	\$63,193.16	\$51,206.84	\$63,193.16	\$0.00	\$51,206.84	\$63,193.16	\$63,193.16	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,500.00	\$0.00	\$6,500.00	\$1,158.56	\$5,341.44	\$1,158.56	\$0.00	\$5,341.44	\$1,158.56	\$1,158.56	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,500.00	\$0.00	\$6,500.00	\$1,158.56	\$5,341.44	\$1,158.56	\$0.00	\$5,341.44	\$1,158.56	\$1,158.56	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$61,100.00	\$0.00	\$61,100.00	\$26,379.05	\$34,720.95	\$26,379.05	\$0.00	\$34,720.95	\$26,379.05	\$26,379.05	\$0.00
24601	Material eléctrico y electrónico	\$61,100.00	\$0.00	\$61,100.00	\$26,379.05	\$34,720.95	\$26,379.05	\$0.00	\$34,720.95	\$26,379.05	\$26,379.05	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$4,000.00	\$0.00	\$4,000.00	\$297.38	\$3,702.62	\$297.38	\$0.00	\$3,702.62	\$297.38	\$297.38	\$0.00
24701	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$4,000.00	\$0.00	\$4,000.00	\$297.38	\$3,702.62	\$297.38	\$0.00	\$3,702.62	\$297.38	\$297.38	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24801	Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$40,800.00	\$0.00	\$40,800.00	\$35,358.17	\$5,441.83	\$35,358.17	\$0.00	\$5,441.83	\$35,358.17	\$35,358.17	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$40,800.00	\$0.00	\$40,800.00	\$35,358.17	\$5,441.83	\$35,358.17	\$0.00	\$5,441.83	\$35,358.17	\$35,358.17	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LA	\$28,361.00	\$0.00	\$28,361.00	\$4,790.72	\$23,570.28	\$4,790.72	\$0.00	\$23,570.28	\$4,790.72	\$4,790.72	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$27,361.00	\$0.00	\$27,361.00	\$4,568.43	\$22,792.57	\$4,568.43	\$0.00	\$22,792.57	\$4,568.43	\$4,568.43	\$0.00



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25301 Medicinas y productos farmacéuticos	\$27,361.00	\$0.00	\$27,361.00	\$4,568.43	\$22,792.57	\$4,568.43	\$0.00	\$22,792.57	\$4,568.43	\$4,568.43	\$0.00
25600 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$1,000.00	\$0.00	\$1,000.00	\$222.29	\$777.71	\$222.29	\$0.00	\$777.71	\$222.29	\$222.29	\$0.00
25601 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$1,000.00	\$0.00	\$1,000.00	\$222.29	\$777.71	\$222.29	\$0.00	\$777.71	\$222.29	\$222.29	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$207,350.44	\$0.00	\$207,350.44	\$54,077.02	\$153,273.42	\$54,077.02	\$0.00	\$153,273.42	\$54,077.02	\$54,077.02	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$207,350.44	\$0.00	\$207,350.44	\$54,077.02	\$153,273.42	\$54,077.02	\$0.00	\$153,273.42	\$54,077.02	\$54,077.02	\$0.00
26101 Combustibles	\$206,350.44	\$0.00	\$206,350.44	\$54,034.01	\$152,316.43	\$54,034.01	\$0.00	\$152,316.43	\$54,034.01	\$54,034.01	\$0.00
26102 Lubricantes y Aditivos	\$1,000.00	\$0.00	\$1,000.00	\$43.01	\$956.99	\$43.01	\$0.00	\$956.99	\$43.01	\$43.01	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$74,041.00	\$0.00	\$74,041.00	\$8,980.63	\$65,060.37	\$8,980.63	\$0.00	\$65,060.37	\$8,980.63	\$8,980.63	\$0.00
27100 VESTUARIO Y UNIFORMES	\$53,500.00	\$0.00	\$53,500.00	\$5,113.28	\$48,386.72	\$5,113.28	\$0.00	\$48,386.72	\$5,113.28	\$5,113.28	\$0.00
27101 Vestuario y uniformes	\$53,500.00	\$0.00	\$53,500.00	\$5,113.28	\$48,386.72	\$5,113.28	\$0.00	\$48,386.72	\$5,113.28	\$5,113.28	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,500.00	\$0.00	\$15,500.00	\$826.35	\$14,673.65	\$826.35	\$0.00	\$14,673.65	\$826.35	\$826.35	\$0.00
27201 Prendas de seguridad y protección personal	\$15,500.00	\$0.00	\$15,500.00	\$826.35	\$14,673.65	\$826.35	\$0.00	\$14,673.65	\$826.35	\$826.35	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$5,041.00	\$0.00	\$5,041.00	\$3,041.00	\$2,000.00	\$3,041.00	\$0.00	\$2,000.00	\$3,041.00	\$3,041.00	\$0.00
27301 Artículos deportivos	\$5,041.00	\$0.00	\$5,041.00	\$3,041.00	\$2,000.00	\$3,041.00	\$0.00	\$2,000.00	\$3,041.00	\$3,041.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$476,700.00	\$1,438.79	\$478,138.79	\$72,080.44	\$406,058.35	\$72,080.44	\$0.00	\$406,058.35	\$72,080.44	\$72,080.44	\$0.00
29100 HERRAMIENTAS MENORES	\$26,400.00	\$0.00	\$26,400.00	\$4,641.41	\$21,758.59	\$4,641.41	\$0.00	\$21,758.59	\$4,641.41	\$4,641.41	\$0.00
29101 Herramientas menores	\$26,400.00	\$0.00	\$26,400.00	\$4,641.41	\$21,758.59	\$4,641.41	\$0.00	\$21,758.59	\$4,641.41	\$4,641.41	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$62,500.00	\$0.00	\$62,500.00	\$16,896.53	\$45,603.47	\$16,896.53	\$0.00	\$45,603.47	\$16,896.53	\$16,896.53	\$0.00
29201 Refacciones y accesorios menores de edificios	\$62,500.00	\$0.00	\$62,500.00	\$16,896.53	\$45,603.47	\$16,896.53	\$0.00	\$45,603.47	\$16,896.53	\$16,896.53	\$0.00
29300 REFACCIONES Y ACCESORIOS MENORES DE MOBI	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
29301 Refacciones y accesorios menores de mobiliario y equip	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$219,800.00	\$1,438.79	\$221,238.79	\$9,295.17	\$211,943.62	\$9,295.17	\$0.00	\$211,943.62	\$9,295.17	\$9,295.17	\$0.00
29401 Refacciones y accesorios menores de equipo de comput	\$219,800.00	\$1,438.79	\$221,238.79	\$9,295.17	\$211,943.62	\$9,295.17	\$0.00	\$211,943.62	\$9,295.17	\$9,295.17	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$89,500.00	\$0.00	\$89,500.00	\$35,616.51	\$53,883.49	\$35,616.51	\$0.00	\$53,883.49	\$35,616.51	\$35,616.51	\$0.00
29501 Refacciones y accesorios menores de equipo de transpor	\$89,500.00	\$0.00	\$89,500.00	\$35,616.51	\$53,883.49	\$35,616.51	\$0.00	\$53,883.49	\$35,616.51	\$35,616.51	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$41,500.00	\$0.00	\$41,500.00	\$5,630.82	\$35,869.18	\$5,630.82	\$0.00	\$35,869.18	\$5,630.82	\$5,630.82	\$0.00
29801 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$41,500.00	\$0.00	\$41,500.00	\$5,630.82	\$35,869.18	\$5,630.82	\$0.00	\$35,869.18	\$5,630.82	\$5,630.82	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29901 Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$7,736,328.23	\$316,965.21	\$8,053,293.44	\$1,451,414.53	\$6,601,878.91	\$1,451,414.53	\$0.00	\$6,601,878.91	\$1,451,414.53	\$1,451,414.53	\$0.00
31000 SERVICIOS BASICOS	\$2,300,763.00	\$217,885.00	\$2,518,648.00	\$499,416.48	\$2,019,231.52	\$499,416.48	\$0.00	\$2,019,231.52	\$499,416.48	\$499,416.48	\$0.00
31100 ENERGÍA ELÉCTRICA	\$1,393,650.00	\$0.00	\$1,393,650.00	\$223,413.98	\$1,170,236.02	\$223,413.98	\$0.00	\$1,170,236.02	\$223,413.98	\$223,413.98	\$0.00
31102 Energía eléctrica a escuelas	\$1,393,650.00	\$0.00	\$1,393,650.00	\$223,413.98	\$1,170,236.02	\$223,413.98	\$0.00	\$1,170,236.02	\$223,413.98	\$223,413.98	\$0.00
31200 GAS	\$27,173.00	\$0.00	\$27,173.00	\$5,172.21	\$22,000.79	\$5,172.21	\$0.00	\$22,000.79	\$5,172.21	\$5,172.21	\$0.00
31201 GAS	\$27,173.00	\$0.00	\$27,173.00	\$5,172.21	\$22,000.79	\$5,172.21	\$0.00	\$22,000.79	\$5,172.21	\$5,172.21	\$0.00



Usr: eupervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLOGICA DE NOGALES SONORA

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2016

Fecha y 22/abr./2016

hora de Impresión 05:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31300 AGUA	\$0.00	\$217,885.00	\$217,885.00	\$59,892.74	\$157,992.26	\$59,892.74	\$0.00	\$157,992.26	\$59,892.74	\$59,892.74	\$0.00
31301 AGUA	\$0.00	\$217,885.00	\$217,885.00	\$59,892.74	\$157,992.26	\$59,892.74	\$0.00	\$157,992.26	\$59,892.74	\$59,892.74	\$0.00
31400 TELEFONÍA TRADICIONAL	\$413,400.00	\$0.00	\$413,400.00	\$103,085.07	\$310,314.93	\$103,085.07	\$0.00	\$310,314.93	\$103,085.07	\$103,085.07	\$0.00
31401 TELEFONÍA TRADICIONAL	\$413,400.00	\$0.00	\$413,400.00	\$103,085.07	\$310,314.93	\$103,085.07	\$0.00	\$310,314.93	\$103,085.07	\$103,085.07	\$0.00
31700 SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$455,040.00	\$0.00	\$455,040.00	\$106,000.80	\$349,039.20	\$106,000.80	\$0.00	\$349,039.20	\$106,000.80	\$106,000.80	\$0.00
31701 Servicios de acceso a Internet, redes y procesamiento de	\$455,040.00	\$0.00	\$455,040.00	\$106,000.80	\$349,039.20	\$106,000.80	\$0.00	\$349,039.20	\$106,000.80	\$106,000.80	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$11,500.00	\$0.00	\$11,500.00	\$1,851.68	\$9,648.32	\$1,851.68	\$0.00	\$9,648.32	\$1,851.68	\$1,851.68	\$0.00
31811 Servicio Postal	\$11,500.00	\$0.00	\$11,500.00	\$1,851.68	\$9,648.32	\$1,851.68	\$0.00	\$9,648.32	\$1,851.68	\$1,851.68	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$230,000.00	\$0.00	\$230,000.00	\$32,131.03	\$197,868.97	\$32,131.03	\$0.00	\$197,868.97	\$32,131.03	\$32,131.03	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$230,000.00	\$0.00	\$230,000.00	\$32,131.03	\$197,868.97	\$32,131.03	\$0.00	\$197,868.97	\$32,131.03	\$32,131.03	\$0.00
32501 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$230,000.00	\$0.00	\$230,000.00	\$32,131.03	\$197,868.97	\$32,131.03	\$0.00	\$197,868.97	\$32,131.03	\$32,131.03	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$926,760.00	\$41,250.00	\$968,010.00	\$198,934.54	\$769,075.46	\$198,934.54	\$0.00	\$769,075.46	\$198,934.54	\$198,934.54	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$364,760.00	\$0.00	\$364,760.00	\$55,191.04	\$309,568.96	\$55,191.04	\$0.00	\$309,568.96	\$55,191.04	\$55,191.04	\$0.00
33101 Servicios legales, de contabilidad, auditorías y relacionad	\$364,760.00	\$0.00	\$364,760.00	\$55,191.04	\$309,568.96	\$55,191.04	\$0.00	\$309,568.96	\$55,191.04	\$55,191.04	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$16,000.00	\$0.00	\$16,000.00	\$815.00	\$15,185.00	\$815.00	\$0.00	\$15,185.00	\$815.00	\$815.00	\$0.00
33301 SERVICIOS DE INFORMÁTICA	\$16,000.00	\$0.00	\$16,000.00	\$815.00	\$15,185.00	\$815.00	\$0.00	\$15,185.00	\$815.00	\$815.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$43,200.00	\$41,250.00	\$84,450.00	\$43,200.00	\$41,250.00	\$43,200.00	\$0.00	\$41,250.00	\$43,200.00	\$43,200.00	\$0.00
33401 SERVICIOS DE CAPACITACIÓN	\$43,200.00	\$41,250.00	\$84,450.00	\$43,200.00	\$41,250.00	\$43,200.00	\$0.00	\$41,250.00	\$43,200.00	\$43,200.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$87,000.00	\$0.00	\$87,000.00	\$26,828.50	\$60,171.50	\$26,828.50	\$0.00	\$60,171.50	\$26,828.50	\$26,828.50	\$0.00
33603 Impresiones y publicaciones oficiales	\$87,000.00	\$0.00	\$87,000.00	\$26,828.50	\$60,171.50	\$26,828.50	\$0.00	\$60,171.50	\$26,828.50	\$26,828.50	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$415,800.00	\$0.00	\$415,800.00	\$72,900.00	\$342,900.00	\$72,900.00	\$0.00	\$342,900.00	\$72,900.00	\$72,900.00	\$0.00
33801 Servicio de vigilancia	\$415,800.00	\$0.00	\$415,800.00	\$72,900.00	\$342,900.00	\$72,900.00	\$0.00	\$342,900.00	\$72,900.00	\$72,900.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCI	\$226,900.00	\$0.00	\$226,900.00	\$77,648.77	\$149,251.23	\$77,648.77	\$0.00	\$149,251.23	\$77,648.77	\$77,648.77	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$56,950.00	\$0.00	\$56,950.00	\$18,966.65	\$37,983.35	\$18,966.65	\$0.00	\$37,983.35	\$18,966.65	\$18,966.65	\$0.00
34101 Servicios financieros y bancarios	\$56,950.00	\$0.00	\$56,950.00	\$18,966.65	\$37,983.35	\$18,966.65	\$0.00	\$37,983.35	\$18,966.65	\$18,966.65	\$0.00
34400 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y F	\$90,500.00	\$0.00	\$90,500.00	\$26,883.51	\$63,616.49	\$26,883.51	\$0.00	\$63,616.49	\$26,883.51	\$26,883.51	\$0.00
34401 Seguros de responsabilidad patrimonial y fianzas	\$90,500.00	\$0.00	\$90,500.00	\$26,883.51	\$63,616.49	\$26,883.51	\$0.00	\$63,616.49	\$26,883.51	\$26,883.51	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$79,450.00	\$0.00	\$79,450.00	\$31,798.61	\$47,651.39	\$31,798.61	\$0.00	\$47,651.39	\$31,798.61	\$31,798.61	\$0.00
34501 SEGUROS DE BIENES PATRIMONIALES	\$79,450.00	\$0.00	\$79,450.00	\$31,798.61	\$47,651.39	\$31,798.61	\$0.00	\$47,651.39	\$31,798.61	\$31,798.61	\$0.00
35000 SERVICIOS DE INSTALACION, REPARACION, MANTI	\$1,893,087.70	\$0.00	\$1,893,087.70	\$201,296.70	\$1,691,791.00	\$201,296.70	\$0.00	\$1,691,791.00	\$201,296.70	\$201,296.70	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$810,987.70	\$0.00	\$810,987.70	\$52,850.00	\$758,137.70	\$52,850.00	\$0.00	\$758,137.70	\$52,850.00	\$52,850.00	\$0.00
35101 Mantenimiento y conservación de inmuebles	\$810,987.70	\$0.00	\$810,987.70	\$52,850.00	\$758,137.70	\$52,850.00	\$0.00	\$758,137.70	\$52,850.00	\$52,850.00	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
35201 Mantenimiento y conservación de mobiliario y equipo	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$109,200.00	\$0.00	\$109,200.00	\$40,200.00	\$69,000.00	\$40,200.00	\$0.00	\$69,000.00	\$40,200.00	\$40,200.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

UNIVERSIDAD TECNOLÓGICA DE NOGALES SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2016

Fecha y 22/abr./2016

hora de Impresión 05:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
35301	Instalaciones	\$85,200.00	\$0.00	\$85,200.00	\$40,200.00	\$45,000.00	\$40,200.00	\$0.00	\$45,000.00	\$40,200.00	\$40,200.00	\$0.00
35302	Mantenimiento y conservación de bienes informáticos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$148,900.00	\$0.00	\$148,900.00	\$25,234.70	\$123,665.30	\$25,234.70	\$0.00	\$123,665.30	\$25,234.70	\$25,234.70	\$0.00
35501	Mantenimiento y conservación de equipo de transporte	\$148,900.00	\$0.00	\$148,900.00	\$25,234.70	\$123,665.30	\$25,234.70	\$0.00	\$123,665.30	\$25,234.70	\$25,234.70	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$34,000.00	\$0.00	\$34,000.00	\$8,920.00	\$25,080.00	\$8,920.00	\$0.00	\$25,080.00	\$8,920.00	\$8,920.00	\$0.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$34,000.00	\$0.00	\$34,000.00	\$8,920.00	\$25,080.00	\$8,920.00	\$0.00	\$25,080.00	\$8,920.00	\$8,920.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$656,000.00	\$0.00	\$656,000.00	\$54,092.00	\$601,908.00	\$54,092.00	\$0.00	\$601,908.00	\$54,092.00	\$54,092.00	\$0.00
35801	Servicios de limpieza y manejo de desechos	\$656,000.00	\$0.00	\$656,000.00	\$54,092.00	\$601,908.00	\$54,092.00	\$0.00	\$601,908.00	\$54,092.00	\$54,092.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,000.00	\$0.00	\$86,000.00	\$20,000.00	\$66,000.00	\$20,000.00	\$0.00	\$66,000.00	\$20,000.00	\$20,000.00	\$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$86,000.00	\$0.00	\$86,000.00	\$20,000.00	\$66,000.00	\$20,000.00	\$0.00	\$66,000.00	\$20,000.00	\$20,000.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICID.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
36400	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
36401	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$725,165.50	\$0.00	\$725,165.50	\$142,278.04	\$582,887.46	\$142,278.04	\$0.00	\$582,887.46	\$142,278.04	\$142,278.04	\$0.00
37100	PASAJES AÉREOS	\$140,283.31	\$0.00	\$140,283.31	\$22,027.24	\$118,256.07	\$22,027.24	\$0.00	\$118,256.07	\$22,027.24	\$22,027.24	\$0.00
37101	PASAJES AÉREOS	\$140,283.31	\$0.00	\$140,283.31	\$22,027.24	\$118,256.07	\$22,027.24	\$0.00	\$118,256.07	\$22,027.24	\$22,027.24	\$0.00
37200	PASAJES TERRESTRES	\$48,000.00	\$0.00	\$48,000.00	\$5,021.26	\$42,978.74	\$5,021.26	\$0.00	\$42,978.74	\$5,021.26	\$5,021.26	\$0.00
37201	PASAJES TERRESTRES	\$48,000.00	\$0.00	\$48,000.00	\$5,021.26	\$42,978.74	\$5,021.26	\$0.00	\$42,978.74	\$5,021.26	\$5,021.26	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$501,631.00	\$0.00	\$501,631.00	\$107,567.50	\$394,063.50	\$107,567.50	\$0.00	\$394,063.50	\$107,567.50	\$107,567.50	\$0.00
37501	Viáticos	\$304,931.00	\$0.00	\$304,931.00	\$56,967.50	\$247,963.50	\$56,967.50	\$0.00	\$247,963.50	\$56,967.50	\$56,967.50	\$0.00
37502	Gastos de camino	\$196,700.00	\$0.00	\$196,700.00	\$50,600.00	\$146,100.00	\$50,600.00	\$0.00	\$146,100.00	\$50,600.00	\$50,600.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$35,251.19	\$0.00	\$35,251.19	\$7,662.04	\$27,589.15	\$7,662.04	\$0.00	\$27,589.15	\$7,662.04	\$7,662.04	\$0.00
37901	Cuotas	\$35,251.19	\$0.00	\$35,251.19	\$7,662.04	\$27,589.15	\$7,662.04	\$0.00	\$27,589.15	\$7,662.04	\$7,662.04	\$0.00
38000	SERVICIOS OFICIALES	\$161,200.00	\$0.00	\$161,200.00	\$29,500.00	\$131,700.00	\$29,500.00	\$0.00	\$131,700.00	\$29,500.00	\$29,500.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$98,000.00	\$0.00	\$98,000.00	\$23,200.00	\$74,800.00	\$23,200.00	\$0.00	\$74,800.00	\$23,200.00	\$23,200.00	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$98,000.00	\$0.00	\$98,000.00	\$23,200.00	\$74,800.00	\$23,200.00	\$0.00	\$74,800.00	\$23,200.00	\$23,200.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$38,200.00	\$0.00	\$38,200.00	\$300.00	\$37,900.00	\$300.00	\$0.00	\$37,900.00	\$300.00	\$300.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$38,200.00	\$0.00	\$38,200.00	\$300.00	\$37,900.00	\$300.00	\$0.00	\$37,900.00	\$300.00	\$300.00	\$0.00
38400	EXPOSICIONES	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
38401	Exposiciones	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
38501	GASTOS DE ATENCION Y PROMOCION	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$1,271,452.03	\$57,830.21	\$1,329,282.24	\$270,208.97	\$1,059,073.27	\$270,208.97	\$0.00	\$1,059,073.27	\$270,208.97	\$270,208.97	\$0.00
39200	IMPUESTOS Y DERECHOS	\$1,271,452.03	\$57,830.21	\$1,329,282.24	\$270,208.97	\$1,059,073.27	\$270,208.97	\$0.00	\$1,059,073.27	\$270,208.97	\$270,208.97	\$0.00
39201	Impuestos y derechos	\$1,271,452.03	\$57,830.21	\$1,329,282.24	\$270,208.97	\$1,059,073.27	\$270,208.97	\$0.00	\$1,059,073.27	\$270,208.97	\$270,208.97	\$0.00




Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

**UNIVERSIDAD TECNOLOGICA DE NOGALES
SONORA**
Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2016

Fecha y | 22/abr./2016
hora de Impresión | 05:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBL	\$2,000,000.00	\$56,268.83	\$2,055,268.83	\$54,756.73	\$2,000,512.10	\$54,756.73	\$0.00	\$2,000,512.10	\$54,756.73	\$54,756.73	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$1,000,000.00	\$52,768.83	\$1,052,768.83	\$52,257.73	\$1,000,511.10	\$52,257.73	\$0.00	\$1,000,511.10	\$52,257.73	\$52,257.73	\$0.00
51100 Muebles de oficina y estantería	\$0.00	\$3,099.00	\$3,099.00	\$3,099.00	\$0.00	\$3,099.00	\$0.00	\$0.00	\$3,099.00	\$3,099.00	\$0.00
51101 Muebles de oficina y estantería	\$0.00	\$3,099.00	\$3,099.00	\$3,099.00	\$0.00	\$3,099.00	\$0.00	\$0.00	\$3,099.00	\$3,099.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$1,000,000.00	\$47,169.83	\$1,047,169.83	\$46,659.73	\$1,000,510.10	\$46,659.73	\$0.00	\$1,000,510.10	\$46,659.73	\$46,659.73	\$0.00
51501 Equipo de computo y de tecnologías de la información	\$1,000,000.00	\$47,169.83	\$1,047,169.83	\$46,659.73	\$1,000,510.10	\$46,659.73	\$0.00	\$1,000,510.10	\$46,659.73	\$46,659.73	\$0.00
51900 Otros mobiliarios y equipos de administración	\$0.00	\$2,500.00	\$2,500.00	\$2,499.00	\$1.00	\$2,499.00	\$0.00	\$1.00	\$2,499.00	\$2,499.00	\$0.00
51901 Otros mobiliarios y equipo de administración	\$0.00	\$2,500.00	\$2,500.00	\$2,499.00	\$1.00	\$2,499.00	\$0.00	\$1.00	\$2,499.00	\$2,499.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$2,500.00	\$2,500.00	\$2,499.00	\$1.00	\$2,499.00	\$0.00	\$1.00	\$2,499.00	\$2,499.00	\$0.00
52300 Cámaras fotográficas y de video	\$0.00	\$2,500.00	\$2,500.00	\$2,499.00	\$1.00	\$2,499.00	\$0.00	\$1.00	\$2,499.00	\$2,499.00	\$0.00
52301 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$2,500.00	\$2,500.00	\$2,499.00	\$1.00	\$2,499.00	\$0.00	\$1.00	\$2,499.00	\$2,499.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
56200 Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
56201 Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
Total	\$55,492,134.47	\$1,969,872.83	\$57,461,807.30	\$11,412,041.26	\$46,049,766.04	\$11,412,041.26	\$0.00	\$46,049,766.04	\$11,412,041.26	\$11,412,041.26	\$0.00


 C.P. PERLA FERNANDA PARRA GARCIA
 Directora de Administración y Finanzas


 LIC MIGUEL GONZALEZ TARIA
 Rector de la Universidad Tecnológica de Nogales, Sonora