



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO SONORENSE DE LA MUJER SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y hora de Impresión | 08/jun/2017
02:35 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$29,768,360.05	\$0.00	\$29,768,360.05	\$6,801,851.48	\$22,966,508.57	\$6,801,851.18	\$0.30	\$22,966,508.87	\$5,751,455.83	\$5,751,455.83	\$1,050,395.35
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$12,161,465.88	-\$823,273.54	\$11,338,192.34	\$3,214,175.78	\$8,124,016.56	\$3,214,175.78	\$0.00	\$8,124,016.56	\$3,214,175.78	\$3,214,175.78	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$12,161,465.88	-\$823,273.54	\$11,338,192.34	\$3,214,175.78	\$8,124,016.56	\$3,214,175.78	\$0.00	\$8,124,016.56	\$3,214,175.78	\$3,214,175.78	\$0.00
11301	SUELDOS	\$6,946,834.41	-\$870,700.01	\$6,076,134.40	\$836,333.28	\$5,239,801.12	\$836,333.28	\$0.00	\$5,239,801.12	\$836,333.28	\$836,333.28	\$0.00
11303	REMUNERACIONES DIVERSAS	\$697,394.24	\$47,426.47	\$744,820.71	\$744,820.71	\$0.00	\$744,820.71	\$0.00	\$0.00	\$744,820.71	\$744,820.71	\$0.00
11306	RIESGO LABORAL	\$1,863,951.29	\$0.00	\$1,863,951.29	\$860,346.50	\$1,003,604.79	\$860,346.50	\$0.00	\$1,003,604.79	\$860,346.50	\$860,346.50	\$0.00
11307	AYUDA PARA HABITACION	\$1,286,139.86	\$0.00	\$1,286,139.86	\$425,449.63	\$860,690.23	\$425,449.63	\$0.00	\$860,690.23	\$425,449.63	\$425,449.63	\$0.00
11310	AYUDA PARA ENERGIA ELECTRICA	\$1,367,146.08	\$0.00	\$1,367,146.08	\$347,225.66	\$1,019,920.42	\$347,225.66	\$0.00	\$1,019,920.42	\$347,225.66	\$347,225.66	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$6,783,979.47	\$0.00	\$6,783,979.47	\$553,405.13	\$6,230,574.34	\$553,405.13	\$0.00	\$6,230,574.34	\$553,405.13	\$553,405.13	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$6,783,979.47	\$0.00	\$6,783,979.47	\$553,405.13	\$6,230,574.34	\$553,405.13	\$0.00	\$6,230,574.34	\$553,405.13	\$553,405.13	\$0.00
12201	SUELDOS BASE AL PERSONAL EVENTUAL	\$6,783,979.47	\$0.00	\$6,783,979.47	\$553,405.13	\$6,230,574.34	\$553,405.13	\$0.00	\$6,230,574.34	\$553,405.13	\$553,405.13	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,290,222.08	\$0.00	\$3,290,222.08	\$367,851.07	\$2,922,371.01	\$367,851.07	\$0.00	\$2,922,371.01	\$367,851.07	\$367,851.07	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$365,747.52	\$0.00	\$365,747.52	\$36,287.48	\$329,460.04	\$36,287.48	\$0.00	\$329,460.04	\$36,287.48	\$36,287.48	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$365,747.52	\$0.00	\$365,747.52	\$36,287.48	\$329,460.04	\$36,287.48	\$0.00	\$329,460.04	\$36,287.48	\$36,287.48	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$2,924,474.56	\$0.00	\$2,924,474.56	\$331,563.59	\$2,592,910.97	\$331,563.59	\$0.00	\$2,592,910.97	\$331,563.59	\$331,563.59	\$0.00
13201	PRIMAS DE VACACIONES Y DOMINICAL	\$930,547.08	\$0.00	\$930,547.08	\$0.00	\$930,547.08	\$0.00	\$0.00	\$930,547.08	\$0.00	\$0.00	\$0.00
13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO	\$1,993,927.48	\$0.00	\$1,993,927.48	\$331,563.59	\$1,662,363.89	\$331,563.59	\$0.00	\$1,662,363.89	\$331,563.59	\$331,563.59	\$0.00
14000	SEGURIDAD SOCIAL	\$7,374,292.62	\$0.00	\$7,374,292.62	\$1,684,745.96	\$5,689,546.66	\$1,684,745.66	\$0.30	\$5,689,546.96	\$634,350.31	\$634,350.31	\$1,050,395.35
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$7,079,048.53	\$0.00	\$7,079,048.53	\$1,681,993.96	\$5,397,054.57	\$1,681,993.66	\$0.30	\$5,397,054.87	\$631,598.31	\$631,598.31	\$1,050,395.35
14101	APORTACIONES AL ISSSTE	\$7,079,048.53	\$0.00	\$7,079,048.53	\$1,681,993.96	\$5,397,054.57	\$1,681,993.66	\$0.30	\$5,397,054.87	\$631,598.31	\$631,598.31	\$1,050,395.35
14400	APORTACIONES PARA SEGUROS	\$295,244.09	\$0.00	\$295,244.09	\$2,752.00	\$292,492.09	\$2,752.00	\$0.00	\$292,492.09	\$2,752.00	\$2,752.00	\$0.00
14403	OTRAS APORTACIONES DE SEGUROS COLECTIVOS	\$295,244.09	\$0.00	\$295,244.09	\$2,752.00	\$292,492.09	\$2,752.00	\$0.00	\$292,492.09	\$2,752.00	\$2,752.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$158,400.00	\$823,273.54	\$981,673.54	\$981,673.54	\$0.00	\$981,673.54	\$0.00	\$0.00	\$981,673.54	\$981,673.54	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$158,400.00	\$823,273.54	\$981,673.54	\$981,673.54	\$0.00	\$981,673.54	\$0.00	\$0.00	\$981,673.54	\$981,673.54	\$0.00
15901	OTRAS PRESTACIONES	\$158,400.00	\$823,273.54	\$981,673.54	\$981,673.54	\$0.00	\$981,673.54	\$0.00	\$0.00	\$981,673.54	\$981,673.54	\$0.00
20000	MATERIALES Y SUMINISTROS	\$460,618.20	\$0.00	\$460,618.20	\$178,044.36	\$282,573.84	\$178,044.36	\$0.00	\$282,573.84	\$68,246.40	\$68,246.40	\$109,797.96
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$94,968.20	\$609.14	\$95,577.34	\$71,671.89	\$23,905.45	\$71,671.89	\$0.00	\$23,905.45	\$26,541.87	\$26,541.87	\$45,130.02
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$32,370.32	\$0.00	\$32,370.32	\$26,167.99	\$6,202.33	\$26,167.99	\$0.00	\$6,202.33	\$10,316.85	\$10,316.85	\$15,851.14
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$32,370.32	\$0.00	\$32,370.32	\$26,167.99	\$6,202.33	\$26,167.99	\$0.00	\$6,202.33	\$10,316.85	\$10,316.85	\$15,851.14
21200	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUC	\$35,627.14	\$0.00	\$35,627.14	\$33,947.83	\$1,679.31	\$33,947.83	\$0.00	\$1,679.31	\$11,565.10	\$11,565.10	\$22,382.73
21201	MATERIALES Y UTILES DE IMPRESIÓN Y PRODUCCK	\$35,627.14	\$0.00	\$35,627.14	\$33,947.83	\$1,679.31	\$33,947.83	\$0.00	\$1,679.31	\$11,565.10	\$11,565.10	\$22,382.73
21400	MATERIALES, UTILES Y EQUIPOS MENORES DE TECI	\$15,970.74	\$0.00	\$15,970.74	\$0.00	\$15,970.74	\$0.00	\$0.00	\$15,970.74	\$0.00	\$0.00	\$0.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIENTO D	\$15,970.74	\$0.00	\$15,970.74	\$0.00	\$15,970.74	\$0.00	\$0.00	\$15,970.74	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$11,000.00	\$609.14	\$11,609.14	\$11,556.07	\$53.07	\$11,556.07	\$0.00	\$53.07	\$4,659.92	\$4,659.92	\$6,896.15
21601	MATERIAL DE LIMPIEZA	\$11,000.00	\$609.14	\$11,609.14	\$11,556.07	\$53.07	\$11,556.07	\$0.00	\$53.07	\$4,659.92	\$4,659.92	\$6,896.15



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22000	ALIMENTOS Y UTENSILIOS	\$8,700.00	\$4,610.45	\$13,310.45	\$8,870.85	\$4,439.60	\$8,870.85	\$0.00	\$4,439.60	\$3,735.23	\$3,735.23	\$5,135.62
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,700.00	\$4,148.45	\$12,848.45	\$8,464.04	\$4,384.41	\$8,464.04	\$0.00	\$4,384.41	\$3,735.23	\$3,735.23	\$4,728.81
22101	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$0.00	\$4,148.45	\$4,148.45	\$4,069.85	\$78.60	\$4,069.85	\$0.00	\$78.60	\$1,160.00	\$1,160.00	\$2,909.85
22106	ADQUISICION DE AGUA POTABLE	\$8,700.00	\$0.00	\$8,700.00	\$4,394.19	\$4,305.81	\$4,394.19	\$0.00	\$4,305.81	\$2,575.23	\$2,575.23	\$1,818.96
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$0.00	\$462.00	\$462.00	\$406.81	\$55.19	\$406.81	\$0.00	\$55.19	\$0.00	\$0.00	\$406.81
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$0.00	\$462.00	\$462.00	\$406.81	\$55.19	\$406.81	\$0.00	\$55.19	\$0.00	\$0.00	\$406.81
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$0.00	\$1,115.44	\$1,115.44	\$1,115.40	\$0.04	\$1,115.40	\$0.00	\$0.04	\$439.99	\$439.99	\$675.41
24100	PRODUCTOS MINERALES NO METALICOS	\$0.00	\$439.99	\$439.99	\$439.99	\$0.00	\$439.99	\$0.00	\$0.00	\$439.99	\$439.99	\$0.00
24101	PRODUCTOS MINERALES NO METALICOS	\$0.00	\$439.99	\$439.99	\$439.99	\$0.00	\$439.99	\$0.00	\$0.00	\$439.99	\$439.99	\$0.00
24600	MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$108.00	\$108.00	\$107.96	\$0.04	\$107.96	\$0.00	\$0.04	\$0.00	\$0.00	\$107.96
24601	MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$108.00	\$108.00	\$107.96	\$0.04	\$107.96	\$0.00	\$0.04	\$0.00	\$0.00	\$107.96
24800	MATERIALES COMPLEMENTARIOS	\$0.00	\$567.45	\$567.45	\$567.45	\$0.00	\$567.45	\$0.00	\$0.00	\$0.00	\$0.00	\$567.45
24801	MATERIALES COMPLEMENTARIOS	\$0.00	\$567.45	\$567.45	\$567.45	\$0.00	\$567.45	\$0.00	\$0.00	\$0.00	\$0.00	\$567.45
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$356,950.00	-\$22,272.83	\$334,677.17	\$80,449.15	\$254,228.02	\$80,449.15	\$0.00	\$254,228.02	\$37,131.60	\$37,131.60	\$43,317.55
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$356,950.00	-\$22,272.83	\$334,677.17	\$80,449.15	\$254,228.02	\$80,449.15	\$0.00	\$254,228.02	\$37,131.60	\$37,131.60	\$43,317.55
26101	COMBUSTIBLES	\$348,000.00	-\$21,612.83	\$326,387.17	\$79,318.98	\$247,068.19	\$79,318.98	\$0.00	\$247,068.19	\$36,001.43	\$36,001.43	\$43,317.55
26102	LUBRICANTES Y ADITIVOS	\$8,950.00	-\$660.00	\$8,290.00	\$1,130.17	\$7,159.83	\$1,130.17	\$0.00	\$7,159.83	\$1,130.17	\$1,130.17	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$15,937.80	\$15,937.80	\$15,937.07	\$0.73	\$15,937.07	\$0.00	\$0.73	\$397.71	\$397.71	\$15,539.36
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$15,937.80	\$15,937.80	\$15,937.07	\$0.73	\$15,937.07	\$0.00	\$0.73	\$397.71	\$397.71	\$15,539.36
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$15,937.80	\$15,937.80	\$15,937.07	\$0.73	\$15,937.07	\$0.00	\$0.73	\$397.71	\$397.71	\$15,539.36
30000	SERVICIOS GENERALES	\$2,419,381.80	\$10,174,215.62	\$12,593,597.42	\$10,854,731.62	\$1,738,865.80	\$10,854,731.62	\$0.00	\$1,738,865.80	\$2,242,759.69	\$2,242,759.69	\$8,611,971.93
31000	SERVICIOS BASICOS	\$373,212.04	-\$41,542.63	\$331,669.41	\$83,404.04	\$248,265.37	\$83,404.04	\$0.00	\$248,265.37	\$63,665.31	\$63,665.31	\$19,738.73
31100	ENERGIA ELECTRICA	\$198,488.00	-\$41,090.23	\$157,397.77	\$41,573.07	\$115,824.70	\$41,573.07	\$0.00	\$115,824.70	\$41,573.07	\$41,573.07	\$0.00
31101	ENERGIA ELECTRICA	\$198,488.00	-\$41,090.23	\$157,397.77	\$41,573.07	\$115,824.70	\$41,573.07	\$0.00	\$115,824.70	\$41,573.07	\$41,573.07	\$0.00
31300	AGUA	\$16,167.00	\$0.00	\$16,167.00	\$10,100.23	\$6,066.77	\$10,100.23	\$0.00	\$6,066.77	\$10,100.23	\$10,100.23	\$0.00
31301	AGUA POTABLE	\$16,167.00	\$0.00	\$16,167.00	\$10,100.23	\$6,066.77	\$10,100.23	\$0.00	\$6,066.77	\$10,100.23	\$10,100.23	\$0.00
31400	TELEFONIA TRADICIONAL	\$102,500.00	\$0.00	\$102,500.00	\$19,002.33	\$83,497.67	\$19,002.33	\$0.00	\$83,497.67	\$6,430.02	\$6,430.02	\$12,572.31
31401	TELEFONIA TRADICIONAL	\$102,500.00	\$0.00	\$102,500.00	\$19,002.33	\$83,497.67	\$19,002.33	\$0.00	\$83,497.67	\$6,430.02	\$6,430.02	\$12,572.31
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$47,177.04	-\$452.40	\$46,724.64	\$10,334.54	\$36,390.10	\$10,334.54	\$0.00	\$36,390.10	\$3,681.11	\$3,681.11	\$6,653.43
31701	SERVICIO DE ACCESO A INTERNET, REDES Y PROC	\$47,177.04	-\$452.40	\$46,724.64	\$10,334.54	\$36,390.10	\$10,334.54	\$0.00	\$36,390.10	\$3,681.11	\$3,681.11	\$6,653.43
31800	SERVICIOS POSTALES Y TELEGRAFICOS	\$8,880.00	\$0.00	\$8,880.00	\$2,393.87	\$6,486.13	\$2,393.87	\$0.00	\$6,486.13	\$1,880.88	\$1,880.88	\$512.99
31801	SERVICIO POSTAL	\$8,880.00	\$0.00	\$8,880.00	\$2,393.87	\$6,486.13	\$2,393.87	\$0.00	\$6,486.13	\$1,880.88	\$1,880.88	\$512.99
32000	SERVICIO DE ARRENDAMIENTO	\$1,225,811.68	\$0.00	\$1,225,811.68	\$305,761.35	\$920,050.33	\$305,761.35	\$0.00	\$920,050.33	\$194,046.20	\$194,046.20	\$111,715.15
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,163,758.08	\$0.00	\$1,163,758.08	\$287,131.17	\$876,626.91	\$287,131.17	\$0.00	\$876,626.91	\$182,591.78	\$182,591.78	\$104,539.39
32201	ARRENDAMIENTO DE EDIFICIOS	\$1,163,758.08	\$0.00	\$1,163,758.08	\$287,131.17	\$876,626.91	\$287,131.17	\$0.00	\$876,626.91	\$182,591.78	\$182,591.78	\$104,539.39



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32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$62,053.60	\$0.00	\$62,053.60	\$18,630.18	\$43,423.42	\$18,630.18	\$0.00	\$43,423.42	\$11,454.42	\$11,454.42	\$7,175.76
32301	ARRENDAMIENTO DE MUEBLES, MAQUINARIA Y EQL	\$62,053.60	\$0.00	\$62,053.60	\$18,630.18	\$43,423.42	\$18,630.18	\$0.00	\$43,423.42	\$11,454.42	\$11,454.42	\$7,175.76
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$387,804.00	\$390,500.00	\$778,304.00	\$475,008.53	\$303,295.47	\$475,008.53	\$0.00	\$303,295.47	\$450,109.13	\$450,109.13	\$24,899.40
33400	SERVICIOS DE CAPACITACION	\$330,000.00	\$374,688.20	\$704,688.20	\$444,500.01	\$260,188.19	\$444,500.01	\$0.00	\$260,188.19	\$444,500.01	\$444,500.01	\$0.00
33401	SERVICIOS DE CAPACITACION	\$330,000.00	\$374,688.20	\$704,688.20	\$444,500.01	\$260,188.19	\$444,500.01	\$0.00	\$260,188.19	\$444,500.01	\$444,500.01	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$0.00	\$25,899.80	\$25,899.80	\$25,525.80	\$374.00	\$25,525.80	\$0.00	\$374.00	\$626.40	\$626.40	\$24,899.40
33603	IMPRESIONES Y PUBLICACIONES OFICIALES	\$0.00	\$25,899.80	\$25,899.80	\$25,525.80	\$374.00	\$25,525.80	\$0.00	\$374.00	\$626.40	\$626.40	\$24,899.40
33800	SERVICIOS DE VIGILANCIA	\$57,804.00	-\$10,088.00	\$47,716.00	\$4,982.72	\$42,733.28	\$4,982.72	\$0.00	\$42,733.28	\$4,982.72	\$4,982.72	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$57,804.00	-\$10,088.00	\$47,716.00	\$4,982.72	\$42,733.28	\$4,982.72	\$0.00	\$42,733.28	\$4,982.72	\$4,982.72	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$5,881.20	\$5,881.20	\$1,372.28	\$4,508.92	\$1,372.28	\$0.00	\$4,508.92	\$1,372.28	\$1,372.28	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$5,881.20	\$5,881.20	\$1,372.28	\$4,508.92	\$1,372.28	\$0.00	\$4,508.92	\$1,372.28	\$1,372.28	\$0.00
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$5,881.20	\$5,881.20	\$1,372.28	\$4,508.92	\$1,372.28	\$0.00	\$4,508.92	\$1,372.28	\$1,372.28	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$130,104.00	\$20,357.00	\$150,461.00	\$48,525.37	\$101,935.63	\$48,525.37	\$0.00	\$101,935.63	\$13,146.38	\$13,146.38	\$35,378.99
35100	CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$58,080.00	\$0.00	\$58,080.00	\$28,919.90	\$29,160.10	\$28,919.90	\$0.00	\$29,160.10	\$5,006.50	\$5,006.50	\$23,913.40
35101	MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$58,080.00	\$0.00	\$58,080.00	\$28,919.90	\$29,160.10	\$28,919.90	\$0.00	\$29,160.10	\$5,006.50	\$5,006.50	\$23,913.40
35300	INSTALACION, REPARACION Y MANTENIMIENTO DE I	\$0.00	\$4,958.00	\$4,958.00	\$4,957.99	\$0.01	\$4,957.99	\$0.00	\$0.01	\$0.00	\$0.00	\$4,957.99
35301	INSTALACIONES	\$0.00	\$4,958.00	\$4,958.00	\$4,957.99	\$0.01	\$4,957.99	\$0.00	\$0.01	\$0.00	\$0.00	\$4,957.99
35500	REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$15,399.00	\$15,399.00	\$8,439.00	\$6,960.00	\$8,439.00	\$0.00	\$6,960.00	\$1,931.40	\$1,931.40	\$6,507.60
35501	MANTENIMIENTO Y CONSERVACION DE EQUIPO DE	\$0.00	\$15,399.00	\$15,399.00	\$8,439.00	\$6,960.00	\$8,439.00	\$0.00	\$6,960.00	\$1,931.40	\$1,931.40	\$6,507.60
35700	INSTALACION, REPARACION Y MANTENIMIENTO DE I	\$57,432.00	\$0.00	\$57,432.00	\$4,950.64	\$52,481.36	\$4,950.64	\$0.00	\$52,481.36	\$4,950.64	\$4,950.64	\$0.00
35701	MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$57,432.00	\$0.00	\$57,432.00	\$4,950.64	\$52,481.36	\$4,950.64	\$0.00	\$52,481.36	\$4,950.64	\$4,950.64	\$0.00
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$14,592.00	\$0.00	\$14,592.00	\$1,257.84	\$13,334.16	\$1,257.84	\$0.00	\$13,334.16	\$1,257.84	\$1,257.84	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$14,592.00	\$0.00	\$14,592.00	\$1,257.84	\$13,334.16	\$1,257.84	\$0.00	\$13,334.16	\$1,257.84	\$1,257.84	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$0.00	\$9,796,215.62	\$9,796,215.62	\$9,796,215.62	\$0.00	\$9,796,215.62	\$0.00	\$0.00	\$1,394,959.00	\$1,394,959.00	\$8,401,256.62
36100	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIO	\$0.00	\$9,796,215.62	\$9,796,215.62	\$9,796,215.62	\$0.00	\$9,796,215.62	\$0.00	\$0.00	\$1,394,959.00	\$1,394,959.00	\$8,401,256.62
36101	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIO	\$0.00	\$9,796,215.62	\$9,796,215.62	\$9,796,215.62	\$0.00	\$9,796,215.62	\$0.00	\$0.00	\$1,394,959.00	\$1,394,959.00	\$8,401,256.62
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$103,456.08	\$17,892.00	\$121,348.08	\$75,624.00	\$45,724.08	\$75,624.00	\$0.00	\$45,724.08	\$75,624.00	\$75,624.00	\$0.00
37100	PASAJES AEREOS	\$0.00	\$16,997.00	\$16,997.00	\$16,997.00	\$0.00	\$16,997.00	\$0.00	\$0.00	\$16,997.00	\$16,997.00	\$0.00
37101	PASAJES AEREOS	\$0.00	\$16,997.00	\$16,997.00	\$16,997.00	\$0.00	\$16,997.00	\$0.00	\$0.00	\$16,997.00	\$16,997.00	\$0.00
37200	PASAJES TERRESTRES	\$12,500.00	\$0.00	\$12,500.00	\$605.00	\$11,895.00	\$605.00	\$0.00	\$11,895.00	\$605.00	\$605.00	\$0.00
37201	PASAJES TERRESTRES	\$12,500.00	\$0.00	\$12,500.00	\$605.00	\$11,895.00	\$605.00	\$0.00	\$11,895.00	\$605.00	\$605.00	\$0.00
37500	VIATICOS EN EL PAIS	\$83,356.08	\$895.00	\$84,251.08	\$55,250.00	\$29,001.08	\$55,250.00	\$0.00	\$29,001.08	\$55,250.00	\$55,250.00	\$0.00
37501	VIATICOS EN EL PAIS	\$57,500.00	-\$12,105.00	\$45,395.00	\$19,250.00	\$26,145.00	\$19,250.00	\$0.00	\$26,145.00	\$19,250.00	\$19,250.00	\$0.00
37502	GASTOS DE CAMINO	\$25,856.08	\$13,000.00	\$38,856.08	\$36,000.00	\$2,856.08	\$36,000.00	\$0.00	\$2,856.08	\$36,000.00	\$36,000.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$7,600.00	\$0.00	\$7,600.00	\$2,772.00	\$4,828.00	\$2,772.00	\$0.00	\$4,828.00	\$2,772.00	\$2,772.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO SONORENSE DE LA MUJER SONORA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y | 08/jun/2017
hora de Impresión | 02:35 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37901	CUOTAS	\$7,600.00	\$0.00	\$7,600.00	\$2,772.00	\$4,828.00	\$2,772.00	\$0.00	\$4,828.00	\$2,772.00	\$2,772.00	\$0.00
38000	SERVICIOS OFICIALES	\$80,500.00	-\$15,087.57	\$65,412.43	\$65,412.43	\$0.00	\$65,412.43	\$0.00	\$0.00	\$46,429.39	\$46,429.39	\$18,983.04
38300	CONGRESOS Y CONVENCIONES	\$80,500.00	-\$15,087.57	\$65,412.43	\$65,412.43	\$0.00	\$65,412.43	\$0.00	\$0.00	\$46,429.39	\$46,429.39	\$18,983.04
38301	CONGRESOS Y CONVENCIONES	\$80,500.00	-\$15,087.57	\$65,412.43	\$65,412.43	\$0.00	\$65,412.43	\$0.00	\$0.00	\$46,429.39	\$46,429.39	\$18,983.04
39000	OTROS SERVICIOS GENERALES	\$118,494.00	\$0.00	\$118,494.00	\$3,408.00	\$115,086.00	\$3,408.00	\$0.00	\$115,086.00	\$3,408.00	\$3,408.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$118,494.00	\$0.00	\$118,494.00	\$3,408.00	\$115,086.00	\$3,408.00	\$0.00	\$115,086.00	\$3,408.00	\$3,408.00	\$0.00
39201	IMPUESTOS Y DERECHOS	\$118,494.00	\$0.00	\$118,494.00	\$3,408.00	\$115,086.00	\$3,408.00	\$0.00	\$115,086.00	\$3,408.00	\$3,408.00	\$0.00
Total		\$32,648,360.05	\$10,174,215.62	\$42,822,575.67	\$17,834,627.46	\$24,987,948.21	\$17,834,627.16	\$0.30	\$24,987,948.51	\$8,062,461.92	\$8,062,461.92	\$9,772,165.24