

Sistema Estatal de Evaluación  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Por Partida del Gasto

ETCA-II-09-A

Comisión Estatal para el Desarrollo de los Pueblos y Comunidades Indígenas  
(PESOS)

TRIMESTRE: TERCERO DE 2015

Partida/Descripción	Ejercicio del Presupuesto	Egresos Aprobado Anual (1)	Ampliaciones/ (Reducciones) (2)	Egresos Modificado Anual (3=1+2)	Egresos Devengado Anual (4)	Egresos Pagado Anual (5)	Egresos Devengado Trimestral (6)	Egresos Pagado Trimestral (7)	Subejercicio (8 = 3 - 4)	% Avance Anual (9= 4/3)
1000	11000	9,740,334.00	2,692,783.02	12,433,117.02	8,914,315.14	8,914,315.14	4,054,536.33	4,054,536.33	3,518,801.88	71.70%
	1100	5,478,609.88	0.00	5,478,609.88	4,092,249.35	4,092,249.35	1,358,460.41	1,358,460.41	1,386,360.53	74.70%
	113	5,478,609.88	0.00	5,478,609.88	4,092,249.35	4,092,249.35	1,358,460.41	1,358,460.41	1,386,360.53	74.70%
	11301	5,076,597.36	0.00	5,076,597.36	3,807,490.48	3,807,490.48	1,250,194.84	1,250,194.84	1,269,106.88	75.00%
	11306	402,012.52	0.00	402,012.52	284,758.87	284,758.87	108,265.57	108,265.57	117,253.65	70.83%
	1300	1,321,944.77	145,584.90	1,467,529.67	840,494.49	840,494.49	331,890.51	331,890.51	627,035.18	57.27%
	131	243,394.56	0.00	243,394.56	211,236.34	211,236.34	77,135.61	77,135.61	32,158.22	86.79%
	13101	243,394.56	0.00	243,394.56	211,236.34	211,236.34	77,135.61	77,135.61	32,158.22	86.79%
	132	591,110.21	144,784.90	735,895.11	275,568.15	275,568.15	144,784.90	144,784.90	460,326.96	37.45%
	13201	0.00	144,784.90	144,784.90	144,784.90	144,784.90	144,784.90	144,784.90	0.00	100.00%
	13202	591,110.21	0.00	591,110.21	130,783.25	130,783.25	0.00	0.00	460,326.96	22.13%
	134	487,440.00	800.00	488,240.00	353,690.00	353,690.00	109,970.00	109,970.00	134,550.00	72.44%
	13403	487,440.00	0.00	487,440.00	352,890.00	352,890.00	109,170.00	109,170.00	134,550.00	72.40%
	13404	0.00	800.00	800.00	800.00	800.00	800.00	800.00	0.00	100.00%
	1400	2,078,850.96	0.00	2,078,850.96	1,526,768.64	1,526,768.64	504,706.68	504,706.68	552,082.32	73.44%
	141	815,401.92	0.00	815,401.92	599,358.81	599,358.81	198,202.69	198,202.69	216,043.11	73.50%
	14101	499,505.52	0.00	499,505.52	366,652.02	366,652.02	121,176.49	121,176.49	132,853.50	73.40%
	14102	64.80	0.00	64.80	48.10	48.10	15.70	15.70	16.70	74.23%
	14103	1,036.80	0.00	1,036.80	766.36	766.36	251.20	251.20	270.44	73.92%
	14104	29,380.32	0.00	29,380.32	21,565.98	21,565.98	7,127.44	7,127.44	7,814.34	73.40%
	14108	256,034.16	0.00	256,034.16	188,760.37	188,760.37	62,504.43	62,504.43	67,273.79	73.72%
	14110	29,380.32	0.00	29,380.32	21,565.98	21,565.98	7,127.44	7,127.44	7,814.34	73.40%
	142	235,059.12	0.00	235,059.12	172,540.67	172,540.67	57,023.82	57,023.82	62,518.45	73.40%
	14201	235,059.12	0.00	235,059.12	172,540.67	172,540.67	57,023.82	57,023.82	62,518.45	73.40%
	143	1,028,389.92	0.00	1,028,389.92	754,869.16	754,869.16	249,480.17	249,480.17	273,520.76	73.40%
	14303	1,028,389.92	0.00	1,028,389.92	754,869.16	754,869.16	249,480.17	249,480.17	273,520.76	73.40%
	1500	569,182.95	2,521,098.12	3,090,281.07	2,238,286.77	2,238,286.77	1,794,960.33	1,794,960.33	851,994.30	72.43%
	152	0.00	2,424,327.09	2,424,327.09	1,714,662.20	1,714,662.20	1,649,882.90	1,649,882.90	709,664.89	70.73%
	15202	0.00	2,424,327.09	2,424,327.09	1,714,662.20	1,714,662.20	1,649,882.90	1,649,882.90	709,664.89	70.73%
	154	487,200.00	96,771.03	583,971.03	457,341.03	457,341.03	130,620.00	130,620.00	126,630.00	78.32%
	15404	0.00	96,771.03	96,771.03	96,771.03	96,771.03	0.00	0.00	0.00	100.00%

	15409	Bono para despesa	214,500.00	0.00	214,500.00	160,875.00	160,875.00	53,625.00	53,625.00	53,625.00	18,405.00	75.00%
	15413	Ayuda para guardería a madres trabajadoras	54,300.00	0.00	54,300.00	35,895.00	35,895.00	11,505.00	11,505.00	11,505.00	0.00	66.10%
	15416	Ayoyo para utiles escolares	0.00	10,890.00	10,890.00	10,890.00	10,890.00	10,890.00	10,890.00	10,890.00	0.00	100.00%
	15417	Ayoyo para desarrollo y capacitacion	83,160.00	0.00	83,160.00	62,370.00	62,370.00	20,790.00	20,790.00	20,790.00	0.00	75.00%
	15418	Compensacion especifica a personal de base	0.00	16,104.15	16,104.15	16,104.15	16,104.15	0.00	0.00	0.00	0.00	100.00%
	15419	Ayuda para servicio de transporte	99,960.00	0.00	99,960.00	74,970.00	74,970.00	24,990.00	24,990.00	24,990.00	0.00	75.00%
	15421	Bono dia de madres	0.00	7,760.00	7,760.00	7,760.00	7,760.00	0.00	0.00	0.00	0.00	100.00%
	15424	Bono dia del padre	0.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	100.00%
	15425	Ayoyo para compra de material de construccion	35,280.00	0.00	35,280.00	26,460.00	26,460.00	8,820.00	8,820.00	8,820.00	0.00	75.00%
	159	Otras prestaciones sociales y economicas	81,982.95	0.00	81,982.95	66,283.54	66,283.54	14,457.43	14,457.43	14,457.43	15,699.41	80.85%
	15901	Otras prestaciones	81,982.95	0.00	81,982.95	66,283.54	66,283.54	14,457.43	14,457.43	14,457.43	15,699.41	80.85%
	1700	Pagos de estímulos a servidores publicos	291,745.44	26,100.00	317,845.44	216,515.89	216,515.89	64,518.40	64,518.40	64,518.40	101,329.55	68.12%
	171	Estímulos	291,745.44	26,100.00	317,845.44	216,515.89	216,515.89	64,518.40	64,518.40	64,518.40	101,329.55	68.12%
	17102	Estímulos al personal	172,271.52	0.00	172,271.52	112,275.66	112,275.66	32,139.90	32,139.90	32,139.90	59,995.86	65.17%
	17104	Bono por puntualidad	0.00	26,100.00	26,100.00	26,100.00	26,100.00	8,580.00	8,580.00	8,580.00	0.00	100.00%
	17105	Compensacion por titulacion a nivel licenciatura	119,473.92	0.00	119,473.92	78,140.23	78,140.23	23,798.50	23,798.50	23,798.50	41,333.69	65.40%
2000		Materiales y suministros	1,000,000.00	40,666.54	1,040,666.54	570,453.50	560,771.41	119,929.32	152,522.83	470,213.04	54.82%	
	2100	Materiales de administración	385,000.00	7,233.68	392,233.68	227,128.46	218,874.77	61,503.29	54,400.88	165,105.22	57.91%	
	211	Materiales, útiles y equipos menores de oficina	120,000.00	0.00	120,000.00	67,827.29	66,319.29	26,001.20	24,493.20	52,172.71	56.52%	
	21101	Materiales, útiles y equipos menores de oficina	120,000.00	0.00	120,000.00	67,827.29	66,319.29	26,001.20	24,493.20	52,172.71	56.52%	
	212	Materiales y útiles de impresión y reproducción	120,000.00	0.00	120,000.00	74,742.13	69,811.84	15,929.49	12,150.48	45,257.87	62.29%	
	21201	Materiales y útiles de impresión y reproducción	120,000.00	0.00	120,000.00	74,742.13	69,811.84	15,929.49	12,150.48	45,257.87	62.29%	
	214	Materiales, útiles y equipos menores de tecnologías de la información	60,000.00	0.00	60,000.00	9,145.36	9,145.36	3,663.20	3,663.20	50,854.64	15.24%	
	21401	Materiales y útiles para el procesamiento de equipos y bienes informaticos	60,000.00	0.00	60,000.00	9,145.36	9,145.36	3,663.20	3,663.20	50,854.64	15.24%	
	215	Material impreso e información digital	10,000.00	0.00	10,000.00	1,899.00	1,899.00	1,899.00	1,899.00	8,101.00	18.99%	
	21501	Material para información	10,000.00	0.00	10,000.00	1,899.00	1,899.00	1,899.00	1,899.00	8,101.00	18.99%	
	216	Material de limpieza	60,000.00	0.00	60,000.00	52,861.00	51,045.60	7,238.40	5,423.00	7,139.00	88.10%	
	21601	Material de limpieza	60,000.00	0.00	60,000.00	52,861.00	51,045.60	7,238.40	5,423.00	7,139.00	88.10%	
	217	Materiales y útiles de enseñanza	0.00	461.68	461.68	461.68	461.68	0.00	0.00	0.00	100.00%	
	21701	Materiales educativos	0.00	461.68	461.68	461.68	461.68	0.00	0.00	0.00	100.00%	
	218	Materiales para el registro e identificación de bienes y personas	15,000.00	6,772.00	21,772.00	20,192.00	20,192.00	6,772.00	6,772.00	1,580.00	52.74%	
	21801	Piezas, engomados, calcomanías y hologramas	15,000.00	6,772.00	21,772.00	20,192.00	20,192.00	6,772.00	6,772.00	1,580.00	52.74%	
	2200	Alimentos y utensilios	45,000.00	0.00	45,000.00	33,571.60	32,143.20	16,804.92	15,376.52	11,428.40	74.60%	
	221	Productos alimenticios para personas	40,000.00	0.00	40,000.00	30,921.00	29,771.00	15,747.00	14,597.00	9,079.00	77.30%	
	22101	Productos alimenticios para el personal de las instalaciones	40,000.00	0.00	40,000.00	30,921.00	29,771.00	15,747.00	14,597.00	9,079.00	77.30%	
	223	Utensilios para el servicio de alimentación	5,000.00	0.00	5,000.00	2,650.60	2,372.20	1,057.92	779.52	2,349.40	53.01%	
	22301	Utensilios para el servicio de alimentación	5,000.00	0.00	5,000.00	2,650.60	2,372.20	1,057.92	779.52	2,349.40	53.01%	
	2400	Materiales y artículos de construcción y de reparación	20,000.00	0.00	20,000.00	1,137.05	1,137.05	789.05	789.05	18,862.95	5.69%	
	246	Material eléctrico y electrónico	15,000.00	0.00	15,000.00	1,137.05	1,137.05	789.05	789.05	13,862.95	7.58%	

24601	Material eléctrico y electrónico	15,000.00	0.00	15,000.00	1,137.05	1,137.05	789.05	789.05	13,862.95	7.58%
248	Materiales complementarios	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00%
24801	Materiales complementarios	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00%
2500	Productos químicos, farmacéuticos y de laboratorio	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00%
253	Medicinas y productos farmacéuticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00%
25301	Medicinas y productos farmacéuticos	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00%
2600	Combustibles, lubricantes y aditivos	511,000.00	-28,354.86	482,645.14	210,026.67	210,026.67	40,484.06	40,484.06	272,618.47	43.52%
261	Combustibles, lubricantes y aditivos	511,000.00	-28,354.86	482,645.14	210,026.67	210,026.67	40,484.06	40,484.06	272,618.47	43.52%
26101	Combustibles	508,000.00	-28,354.86	479,645.14	209,893.87	209,893.87	40,484.06	40,484.06	269,751.27	43.76%
26102	Lubricantes y aditivos	3,000.00	0.00	3,000.00	132.80	132.80	0.00	0.00	2,867.20	4.43%
2700	Vestuario, blancos, prendas de protección y artículos deportivos	25,000.00	2,376.00	27,376.00	27,376.00	27,376.00	0.00	27,376.00	0.00	100.00%
271	Vestuarios y Uniformes	25,000.00	2,376.00	27,376.00	27,376.00	27,376.00	0.00	27,376.00	0.00	100.00%
27101	Vestuarios y Uniformes	25,000.00	2,376.00	27,376.00	27,376.00	27,376.00	0.00	27,376.00	0.00	100.00%
2900	Herramientas, Refracciones y Accesorios Menores	12,500.00	59,411.72	71,911.72	71,213.72	71,213.72	348.00	14,096.32	698.00	99.03%
294	Refracciones y Accesorios Menores de Equipo de Computo y Tecnologías de la Información, Relaciones y Accesorios Menores de Equipo de Computo y Tecnologías de la Información	2,500.00	0.00	2,500.00	1,802.00	1,802.00	348.00	348.00	698.00	72.08%
29401	Refracciones y Accesorios Menores de Equipo de Computo y Tecnologías de la Información	2,500.00	0.00	2,500.00	1,802.00	1,802.00	348.00	348.00	698.00	72.08%
296	Refracciones y Accesorios Menores de Equipo de Transporte	10,000.00	59,411.72	69,411.72	69,411.72	69,411.72	0.00	13,748.32	0.00	100.00%
29601	Refracciones y Accesorios Menores de Equipo de Transporte	10,000.00	59,411.72	69,411.72	69,411.72	69,411.72	0.00	13,748.32	0.00	100.00%
3000	Servicios generales	1,680,000.00	-40,666.54	1,639,333.46	1,100,297.93	1,063,370.25	370,380.95	379,372.32	539,035.53	67.12%
3100	Servicios básicos	267,100.00	-8,569.37	258,530.63	151,187.97	151,187.97	58,845.30	58,845.30	107,342.66	58.48%
311	Energía eléctrica	140,000.00	-5,569.37	134,430.63	69,794.00	69,794.00	34,476.00	34,476.00	64,656.63	51.92%
31101	Energía eléctrica	140,000.00	-5,569.37	134,430.63	69,794.00	69,794.00	34,476.00	34,476.00	64,656.63	51.92%
313	Agua	27,000.00	-3,000.00	24,000.00	16,756.62	16,756.62	9,426.62	9,426.62	7,243.38	69.82%
31301	Agua	27,000.00	-3,000.00	24,000.00	16,756.62	16,756.62	9,426.62	9,426.62	7,243.38	69.82%
314	Telefonía tradicional	90,000.00	0.00	90,000.00	56,179.87	56,179.87	12,481.20	12,481.20	33,820.13	62.42%
31401	Telefonía tradicional	90,000.00	0.00	90,000.00	56,179.87	56,179.87	12,481.20	12,481.20	33,820.13	62.42%
317	Servicios de acceso a Internet, redes y procesamiento de información	7,600.00	0.00	7,600.00	6,949.00	6,949.00	1,418.00	1,418.00	651.00	91.43%
31701	Servicios de acceso a Internet, redes y procesamiento de información	7,600.00	0.00	7,600.00	6,949.00	6,949.00	1,418.00	1,418.00	651.00	91.43%
318	Servicios postales y telegráficos	2,500.00	0.00	2,500.00	1,508.48	1,508.48	1,043.48	1,043.48	991.52	60.34%
31801	Servicio postal	2,500.00	0.00	2,500.00	1,508.48	1,508.48	1,043.48	1,043.48	991.52	60.34%
3200	Servicio de arrendamiento	570,000.00	-58,076.37	511,923.63	370,448.89	341,451.21	117,455.93	96,955.74	141,474.74	72.36%
322	Arrendamiento de Edificios	550,000.00	-65,647.22	484,352.78	346,949.83	324,213.83	105,928.56	83,192.56	137,402.95	71.63%
32201	Arrendamiento de Edificios	550,000.00	-65,647.22	484,352.78	346,949.83	324,213.83	105,928.56	83,192.56	137,402.95	71.63%
323	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	20,000.00	3,000.00	23,000.00	18,928.21	12,666.53	6,956.52	9,192.33	4,071.79	82.30%
32301	Arrendamiento de mobiliario y equipo	20,000.00	3,000.00	23,000.00	18,928.21	12,666.53	6,956.52	9,192.33	4,071.79	82.30%
325	Arrendamiento de Equipo de Transporte	0.00	4,570.85	4,570.85	4,570.85	4,570.85	4,570.85	4,570.85	0.00	100.00%
32501	Arrendamiento de Equipo de Transporte	0.00	4,570.85	4,570.85	4,570.85	4,570.85	4,570.85	4,570.85	0.00	100.00%
3300	Servicios profesionales, científicos, técnicos y otros	161,020.00	-6,927.00	154,093.00	90,240.00	90,240.00	25,230.00	42,050.00	63,853.00	58.56%
331	Servicios legales, de contabilidad, auditorías y relacionados	11,020.00	0.00	11,020.00	0.00	0.00	0.00	0.00	11,020.00	0.00%

33101	Servicios legales, de contabilidad, auditorías y relacionados	11,020.00	0.00	11,020.00	0.00	0.00	0.00	0.00	0.00	11,020.00	0.00%
333	Servicios de consultoría en tecnologías de la información	130,000.00	-6,958.00	123,042.00	75,690.00	75,690.00	25,230.00	42,050.00	47,352.00	61.52%	
33301	Servicios de informática	130,000.00	-6,958.00	123,042.00	75,690.00	75,690.00	25,230.00	42,050.00	47,352.00	61.52%	
334	Servicios de capacitación	8,700.00	-389.00	8,311.00	7,830.00	7,830.00	0.00	0.00	481.00	94.21%	
33401	Servicios de capacitación	8,700.00	-389.00	8,311.00	7,830.00	7,830.00	0.00	0.00	481.00	94.21%	
336	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00%	
33603	Impresiones y publicaciones oficiales	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00%	
338	Servicios de vigilancia	6,300.00	420.00	6,720.00	6,720.00	6,720.00	0.00	0.00	0.00	100.00%	
33801	Servicios de vigilancia	6,300.00	420.00	6,720.00	6,720.00	6,720.00	0.00	0.00	0.00	100.00%	
3400	Servicios financieros, bancarios y comerciales	95,580.00	8,665.76	104,245.76	100,467.14	100,467.14	13,603.71	13,603.71	3,778.62	96.38%	
341	Servicios financieros y bancarios	35,580.00	0.00	35,580.00	31,801.38	31,801.38	10,100.11	10,100.11	3,778.62	89.38%	
34101	Servicios financieros y bancarios	35,580.00	0.00	35,580.00	31,801.38	31,801.38	10,100.11	10,100.11	3,778.62	89.38%	
345	Seguros de bienes patrimoniales	60,000.00	5,765.76	65,765.76	65,765.76	65,765.76	603.60	603.60	0.00	100.00%	
34501	Seguros de bienes patrimoniales	60,000.00	5,765.76	65,765.76	65,765.76	65,765.76	603.60	603.60	0.00	100.00%	
347	Fletes y Maniobras	0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	100.00%	
34701	Fletes y Maniobras	0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	100.00%	
3500	Servicios mantenimiento y conservación e instalación	223,000.00	12,095.44	235,095.44	148,625.93	140,695.93	48,718.01	58,989.57	86,469.51	63.22%	
351	Conservación y mantenimiento menor de inmuebles	20,000.00	25,977.42	45,977.42	45,977.42	45,977.42	15,353.44	16,049.44	0.00	100.00%	
35101	Mantenimiento y conservación de inmuebles	20,000.00	25,977.42	45,977.42	45,977.42	45,977.42	15,353.44	16,049.44	0.00	100.00%	
353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de información	10,000.00	2,405.37	12,405.37	12,404.57	12,404.57	5,227.37	5,227.37	0.80	99.99%	
35302	Mantenimiento y conservación de bienes informáticos	10,000.00	2,405.37	12,405.37	12,404.57	12,404.57	5,227.37	5,227.37	0.80	99.99%	
355	Reparación y mantenimiento de equipo de transporte	165,000.00	-13,718.85	151,281.15	78,701.94	70,771.94	27,615.20	37,190.76	72,579.21	52.02%	
35501	Mantenimiento de equipo de transporte	165,000.00	-13,718.85	151,281.15	78,701.94	70,771.94	27,615.20	37,190.76	72,579.21	52.02%	
357	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	21,000.00	0.00	21,000.00	11,542.00	11,542.00	522.00	522.00	9,458.00	54.96%	
35701	Mantenimiento y conservación de maquinaria y equipo	21,000.00	0.00	21,000.00	11,542.00	11,542.00	522.00	522.00	9,458.00	54.96%	
359	Servicios de jardinería y fumigación	7,000.00	-2,568.50	4,431.50	0.00	0.00	0.00	0.00	4,431.50	0.00%	
35901	Servicios de jardinería y fumigación	7,000.00	-2,568.50	4,431.50	0.00	0.00	0.00	0.00	4,431.50	0.00%	
3600	Servicios de comunicación social y publicidad	91,300.00	-1,682.00	89,618.00	52,896.00	52,896.00	52,896.00	52,896.00	36,722.00	59.02%	
361	Difusión por radio, televisión y otros medios de mensajería sobre programas y actividades gubernamentales	91,300.00	-1,682.00	89,618.00	52,896.00	52,896.00	52,896.00	52,896.00	36,722.00	59.02%	
36101	Servicios de traslado y viáticos	245,000.00	13,058.00	258,058.00	168,158.00	168,158.00	37,758.00	37,758.00	89,900.00	65.16%	
371	Pasajes aéreos	0.00	12,780.00	12,780.00	12,780.00	12,780.00	6,958.00	6,958.00	0.00	100.00%	
37101	Pasajes aéreos	0.00	12,780.00	12,780.00	12,780.00	12,780.00	6,958.00	6,958.00	0.00	100.00%	
372	Pasajes terrestres	0.00	278.00	278.00	278.00	278.00	0.00	0.00	0.00	100.00%	
37201	Pasajes terrestres	0.00	278.00	278.00	278.00	278.00	0.00	0.00	0.00	100.00%	
375	Viáticos en el país	230,000.00	0.00	230,000.00	146,730.00	146,730.00	30,450.00	30,450.00	83,270.00	63.80%	
37501	Viáticos en el país	170,000.00	0.00	170,000.00	112,850.00	112,850.00	25,050.00	25,050.00	57,150.00	66.38%	
37502	Gastos de camino	60,000.00	0.00	60,000.00	33,880.00	33,880.00	5,400.00	5,400.00	26,120.00	56.47%	
379	Otros servicios de traslado y hospedaje	15,000.00	0.00	15,000.00	8,370.00	8,370.00	350.00	350.00	6,630.00	55.80%	

as	15,000.00	0.00	15,000.00	8,370.00	8,370.00	350.00	350.00	6,530.00	5510%
mont	27,000.00	0.00	27,000.00	17,505.00	17,505.00	15,105.00	17,505.00	9,495.00	6433%
montal	10,000.00	0.00	10,000.00	8,105.00	8,105.00	8,105.00	8,105.00	1,895.00	3115%
soil y rural	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.0%
soy culal	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.0%
verone	10,000.00	0.00	10,000.00	9,400.00	9,400.00	7,000.00	9,400.00	600.00	94.0%
ences	10,000.00	0.00	10,000.00	9,400.00	9,400.00	7,000.00	9,400.00	600.00	94.0%
tenales	0.00	769.00	769.00	769.00	769.00	769.00	769.00	0.00	10000%
certosactrados	0.00	769.00	769.00	769.00	769.00	769.00	769.00	0.00	10000%
casos yvaliones	0.00	769.00	769.00	769.00	769.00	769.00	769.00	0.00	10000%
sigiclor, sudiosotras	1820,0000	886.00	18,874,886.02	10,799,015.37	10,716,840.56	1,565,895.79	1,548,167.98	8,03,870.65	57.1%
peinas	180,0000	886.00	18,874,886.02	10,799,015.37	10,716,840.56	1,565,895.79	1,548,167.98	8,03,870.65	57.1%
1	180,0000	886.00	18,874,886.02	10,799,015.37	10,716,840.56	1,565,895.79	1,548,167.98	8,03,870.65	57.1%
1	404,207.68	4207.00	404,207.68	403,812.27	403,812.27	403,812.27	403,812.27	395.41	99.0%
1	404,207.68	4207.00	404,207.68	403,812.27	403,812.27	403,812.27	403,812.27	395.41	99.0%
1	404,207.68	4207.00	404,207.68	403,812.27	403,812.27	403,812.27	403,812.27	395.41	99.0%
2	31,2,3340	1,576.70	34,392,210.72	21,787,894.21	21,659,109.63	6,514,554.66	6,538,411.73	112,603,6.51	63.5%

3) Inicial Financius Notas, son razonamiento

G. SENTINOLUZCASAS  
Cordinadora

LIC. MIGUEL ANGEL CONSTANTINO MONTALVO  
Director de Administracion y Dilo. De Personal