

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
VENTA LOCAL	6,708,629.89	99.59	119,016,898.99	99.82
OTROS PRODUCTOS	23,474.34	0.35	23,656.63	0.02
PRODUCTOS FINANCIEROS	4,409.30	0.07	196,164.56	0.16
<b>Total Ingresos</b>	<b>6,736,513.53</b>	<b>100.00</b>	<b>119,236,720.18</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS TECNICOS Y REPETIDORAS	1,464,050.71	21.73	9,997,740.82	8.38
GASTOS PRODUCCION COMERCIAL	-24,028.00	-0.36	12,748.64	0.01
GASTOS NOTICIAS	1,788,951.22	26.56	17,699,562.28	14.84
GASTOS VENTAS	259,280.81	3.85	2,865,849.98	2.40
GASTOS ADMINISTRACION	1,094,393.15	16.25	13,017,850.04	10.92
GASTOS DE OPERACION	2,420,159.45	35.93	92,438,911.64	77.53
GASTOS DIRECCION	626,548.48	9.30	4,801,861.82	4.03
GASTOS FINANCIEROS	13,706.00	0.20	126,247.93	0.11
OTROS GASTOS	41,099.03	0.61	286,288.61	0.24
GASTOS OBREGON	31,641.77	0.47	371,085.42	0.31
GASTOS DE AUDITORIAS Y ORGANO CONTROL	133,440.30	1.98	1,224,125.32	1.03
GASTOS DIGITALIZACION	743,128.10	11.03	5,885,511.87	4.94
<b>Total Egresos</b>	<b>8,592,371.02</b>	<b>127.55</b>	<b>148,727,784.37</b>	<b>124.73</b>
<b>Utilidad (o Pérdida)</b>	<b>-1,855,857.49</b>	<b>-27.55</b>	<b>-29,491,064.19</b>	<b>-24.73</b>