

	Periodo	%	Acumulado	%
Ingresos				
DIVERSOS	0.00	0.00	77,586.21	0.05
VENTA LOCAL	8,430,535.85	99.92	141,699,160.40	99.74
OTROS PRODUCTOS	1,005.63	0.01	49,543.12	0.03
PRODUCTOS FINANCIEROS	5,336.63	0.06	237,094.11	0.17
Total Ingresos	8,436,878.11	100.00	142,063,383.84	100.00
Egresos				
GASTOS TECNICOS Y REPETIDORAS	1,243,436.12	14.74	13,302,914.77	9.36
GASTOS PRODUCCION COMERCIAL	547.50	0.01	547.50	0.00
GASTOS NOTICIAS	2,202,463.16	26.11	23,781,473.26	16.74
GASTOS VENTAS	835,420.89	9.90	4,466,219.16	3.14
GASTOS ADMINISTRACION	1,441,111.08	17.08	18,522,080.89	13.04
GASTOS DE OPERACION	3,763,142.31	44.60	101,758,313.17	71.63
GASTOS DIRECCION	651,563.01	7.72	6,499,938.14	4.58
GASTOS FINANCIEROS	15,824.23	0.19	168,497.06	0.12
OTROS GASTOS	35,130.84	0.42	361,388.52	0.25
GASTOS OBREGON	40,440.91	0.48	478,968.73	0.34
GASTOS DE AUDITORIAS Y ORGANO CONTROL	153,337.17	1.82	1,707,916.84	1.20
GASTOS DIGITALIZACION	706,084.46	8.37	7,809,212.97	5.50
Total Egresos	11,088,501.68	131.43	178,857,471.01	125.90
Utilidad (o Pérdida)	-2,651,623.57	-31.43	-36,794,087.17	-25.90