

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
SUBSIDIO ESTATAL	339,077.12	99.83	2,838,087.60	99.96
PRODUCTOS FINANCIEROS	561.36	0.17	1,147.36	0.04
<b>Total Ingresos</b>	<b>339,638.48</b>	<b>100.00</b>	<b>2,839,234.96</b>	<b>100.00</b>
<b>Egresos</b>				
CAPITULO 1000	226,577.12	66.71	1,632,150.10	57.49
CAPITULO 2000	11,738.04	3.46	58,985.04	2.08
CAPITULO 3000	55,183.48	16.25	230,435.89	8.12
GASTO DE INVERSION	0.00	0.00	150,000.00	5.28
<b>Total Egresos</b>	<b>293,498.64</b>	<b>86.42</b>	<b>2,071,571.03</b>	<b>72.96</b>
<b>Utilidad (o Pérdida)</b>	<b>46,139.84</b>	<b>13.59</b>	<b>767,663.93</b>	<b>27.04</b>