

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
Aplicación Estatal	400,599.00	100.00	3'605,391.00	100.00
<b>Total Ingresos</b>	<b>400,599.00</b>	<b>100.00</b>	<b>3'605,391.00</b>	<b>100.00</b>
<b>Egresos</b>				
GASTOS REPRESENTATIVOS	24,646.35	6.15	223,109.54	6.19
GASTOS FINANCIEROS	1,292.24	0.32	1,361.84	0.04
GASTOS ADMINISTRATIVOS	386,310.88	96.43	3'197,740.28	88.69
<b>Total Egresos</b>	<b>412,249.47</b>	<b>102.91</b>	<b>3'422,211.66</b>	<b>94.92</b>
<b>Utilidad (o Pérdida)</b>	<b>-11,650.47</b>	<b>-2.91</b>	<b>183,179.34</b>	<b>5.08</b>

Maria  
Rosa

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