



OPERADORA DE PROYECTOS ESTRATÉGICOS DEL ESTADO DE SONORA

AVANCE PRESUPUESTAL

al 30 de Septiembre de 2014

INGRESOS :

| CONCEPTO | PROGRAMADO ORIGINAL | MODIFICADO | ALCANZADO |
|----------------|----------------------|----------------------|----------------------|
| ESTATALES | 9,584,900.00 | 9,584,900.00 | 6,526,680.67 |
| PROPIOS | 23,000,000.00 | 23,000,000.00 | 5,000,000.00 |
| OTROS INGRESOS | | 3,192,645.00 | 27,608.62 |
| TOTAL | 32,584,900.00 | 35,777,545.00 | 11,554,289.29 |

EGRESOS

| CAPITULO | PROGRAMADO ORIGINAL | MODIFICADO | TOTAL EJERCIDO |
|--------------|----------------------|----------------------|----------------------|
| 1000 | 8,584,900.00 | 8,584,900.00 | 6,528,593.02 |
| 2000 | 240,000.00 | 240,000.00 | 58,916.83 |
| 3000 | 760,000.00 | 2,662,000.00 | 1,102,771.12 |
| 4000 | - | | |
| 5000 | - | 98,000.00 | 20,000.00 |
| 6000 | 23,000,000.00 | 24,192,645.00 | 6,183,171.24 |
| TOTAL | 32,584,900.00 | 35,777,545.00 | 13,893,452.21 |